CERTIFICATE

To the Clerk of Atchinson County, State of Kansas We, the undersigned, officers of

City of Lancaster

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

		2014 Adopted Budget				
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit	12014	2				
Allocation of MVT, RVT, and 16.	20M Veh Tax	3				
Schedule of Transfers		4				
Statement of Indebtedness		5				
Statement of Lease-Purchases		6				
Fund	K.S.A.					
General	12-101a	7	163,791	30,456	21,935	
Debt Service	10-113					
Library	12-1220					
				,		
G : III I	L	8	0.570			
Special Highway			9,570			
Water		8	34,521			
Sewer Utility		9	78,579			
Utility Deposits		,				
Non-Budgeted Funds		10		20.156	1 605	
Totals		XXXXXX				
Is an Ordinance required to be pa	assed, published		ached to the budget	No	County Clerk's Use Onl	
Budget Summary		11			1,389,141	
Neighborhood Revitalization]		Nov 1, 2013 Total Assessed Valuation	
Assisted by: Carolyn Brock	 .		/ 111	0		
Carolyli Diock	-	AL	nie C'Myer	<u>ــــــــــــــــــــــــــــــــــــ</u>		
Address:	-	0	1 0 11			
612 SW Terrace Ave		Non	me (Myer			
Topeka, KS 66611	_ (DE				
Email:	_	-		_ ,		
brockck@sbcglobal.net	_	la	hand W. H.	/		
Date Attested: 10-16	2013	Hi	West Bur	lon		
Daulene Jee				=		
County Clerk			Go	overning Body		

Page No. 1

Amount of Levy

2014

City of Lancaster

Computation to Determine Limit for 2014

1.	Total Tax Levy Amount in 2013 Budget +	- \$	30,362
2.	Debt Service Levy in 2013 Budget	\$	0
3.	Tax Levy Excluding Debt Service	\$	30,362
	2013 Valuation Information for Valuation Adjustments: New Improvements for 2013: + 4,301		
5.	Increase in Personal Property for 2013:		
	5a. Personal Property 2013 + 38,694		
	5b. Personal Property 2012 - 42,291		
	5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0)		
6			
6.	Valuation of annexed territory for 2013: 6a. Real Estate + 0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
7.	Valuation of Property that has Changed in Use during 2013 : +		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 4,303		
9.	Total Estimated Valuation July 1, 2013 1,389,141		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 1,384,838		
11.	Factor for Increase (8 divided by 10) 0.00311		
12.	Amount of Increase (11 times 3)	+ \$	94
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	30,456
14.	Debt Service Levy in this 2014 Budget) •	0
15.	Maximum levy, including debt service, witho 'an Ordinance (13 plus 14)	_	30,456

If the 2014 budget include: ax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocation	Allocation for Proposed Year 2014	Year 2014
for 2013	Amount for 2012	MVT	RVT	16/20M Veh
General	30,362	6,573	130	194
Debt Service				
Library				
TOTAL	30,362	6,573	130	194
County Treas Motor Vehicle Estimate	hicle Estimate	6,573		
County Treasurers Recr	County Treasurers Recreational Vehicle Estimate	1	130	
County Treasurers 16/20M Vehicle Estimate	0M Vehicle Estimate			194
Motor Vehicle Factor	·	0.21649		
	Recreational Vehicle Factor	ctor	0.00428	

0.00639

16/20 Vehicle Factor

Schedule of Transfers

Actual
or Ar
2012 2013
0
Adjustments*
diusted Totals 0

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of	Date	Date	Interest Rate	Amount	Beginning Amt Outstanding	Date	Date Due	Amo 20	Amount Due 2013	Amount 2014	Amount Due 2014
Debt	Issue	Retirement	%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
						100 mm					
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Revolving Loan (Sewer)			2.87	305,817	111,037	March	March	1,732	6,628	1,524	6,856
						Sept	Sept	1,629	6,731	1,418	6,943
Total Revenue Bonds					111,037			3,361	13,359	2,942	13,799
Other:	ii ii										
Total Other					0			0	0	0	0
Total Indebtedness					111,037			3,361	13,359	2,942	13,799

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

0	0	0	Totals				
							None
2014	2013	2013	(Beginning Principal)	%	(Months)	Date	Purchased
Due	Due	As Beginning of	Financed		Contract	Contract	ms
Payments	Payments	Principal Balance	Amount		Term of		
			Total				

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

30,456

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAZ			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	57,399	116,266	89,688
Receipts:			
Ad Valorem Tax	30,124	30,362	XXXXXXXXXXXXXXXX
Delinquent Tax	346		
Motor Vehicle Tax	6,911	7,325	6,573
Recreational Vehicle Tax	130	124	130
16/20M Vehicle Tax	353	284	194
Gross Earning (Intangible) Tax			
LAVTR			0
City and County Revenue Sharing			(
Compensating Use Tax	3,561	3,500	3,500
Local Sales Tax	17,124	17,000	17,000
Franchise Tax	10,768	12,000	12,000
Licenses	100	300	300
Hall Rent	1,220	1,000	1,000
Utilities Tax & Late Charges	1,537	1,500	1,500
State'e Set-Off Collections	.,		
Insurance Reimbursement	252	250	250
Railroad Crossing Closing	50,000	200	
Fireworks Donations	826	500	500
Interest on Idle Funds	613	700	700
Miscellaneous	784	700	
Does miscellaneous exceed 10% of Total R	704		
	124,649	74,845	43,64
Total Receipts Resources Available:	182,048		133,335
Expenditures:	102,040	171,111	133,335
Experiantures.			
Salaries & Wages	13,512	15,000	15,000
Employee Benefits	1,400		3,000
Contractual Services	18,575		
Commodities	3,814		9,000
Capital Outlay/Street Maintenance	18,106		86,29
Sales Tax Payment to County	10,375		
Park & Recreation	10,575	20,000	10,000
Sales Tax Payment to Co (prior Year)		15,000	70,00
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	<i>(5.</i> 793	101,423	163 70
Unencumbered Cash Balance Dec 31	65,782 116,266		163,79
2012/2013 Budget Authority Amount:	104,349	101,423	
2012/2015 Budget Authority Amount:		Appropriated Balance	XXXXXXXXXXXXXXXXXX
		rappropriated Balance are/Non-Appr Balance	
	rotai Expenditt	Tax Required	
IN.	alinguent Coma Data-	The state of the s	
De	elinquent Comp Rate:	0.0%	20.15

Amount of 2013 Ad Valorem Tax

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year		Proposed Budget
Special Highway	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	11,098	3,881	1,860
Receipts:			
State of Kansas Gas Tax	7,694	7,440	7,710
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	7,694	7,440	7,710
Resources Available:	18,792	11,321	9,570
Expenditures:			
Street Repair and Maint	186	9,461	9,570
Contractual	119		
Capital Outlay	14,606		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	14,911	9,461	9,570
Unencumbered Cash Balance Dec 31	3,881	1,860	0
2012/2013 Budget Authority Amount:	15,000	11,558	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	18,959	15,221	8,521
Receipts:			
Charges to Customers	25,040	26,000	26,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R		x	
Total Receipts	25,040	26,000	26,000
Resources Available:	43,999	41,221	34,521
Expenditures:			
Salaries & Wages	7,242	9,200	9,200
Employee Benefits			
Contractual Services-Water	19,485	20,000	20,000
Commodities	2,051	3,500	3,500
Capital Outlay			1,821
Miscellaneous			**************************************
Does miscellaneous exceed 10% of Total E			
Total Expenditures	28,778	32,700	34,521
Unencumbered Cash Balance Dec 31	15,221	8,521	0
2012/2013 Budget Authority Amount:	32,700	45,022	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	39,679	46,799	44,579
Receipts:			
Charges to Customers	33,056	34,000	34,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	33,056	34,000	34,000
Resources Available:	72,735	80,799	78,579
Expenditures:		V.V.1.22	70,577
Salaries & Wages	7,242	7,500	7,500
Employee Benefits			7,500
Contractual Services	1.537	7,000	7,000
Commodities	438	5,000	5,000
Debt Service	16,719	16,720	16,720
Capital Projects			42,359
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	25,936	36,220	78,579
Unencumbered Cash Balance Dec 31	46,799	44,579	0
2012/2013 Budget Authority Amount:	36,220	76,546	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Utility Deposits	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	1,525	1,725	1,725
Receipts:	1,020	1,723	1,723
NON-Budgeted Fund			
Deposits	450		
Interest on Idle Funds			
Miscellaneous		_	
Does miscellaneous exceed 10% of Total R			
Total Receipts	450	0	0
Resources Available:	1,975	1,725	1,725
Expenditures:	3,270	1,723	1,725
Deposit Returns	250		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	250	0	0
Unencumbered Cash Balance Dec 31	1,725	1,725	1,725
2012/2013 Budget Authority Amount:	0	0	1,123

NON-BUDGETED FUNDS

(Only the actual budget year for 2012 is to be shown)

n-Budgeted Funds	_			
n-Budgeted Funds				
n-Budgeted Funds				
n-Budgeted Fund			v	5
n-Budgeted		ŗ	HILL	1
			n-Kindgeted	

City of Lancaster

Sewer R Reserve Owner momental bands but of the control bands but of the	1) Fund Name:	2000	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Cosh Balance Jan 1 Cash Balance Jan 2 Cash Balance Jan 3 Cash Balance Jan 4 Cash Balance Jan 5 Cash Balance Jan 6 Cash Balance Jan 1 Cash Balance Jan 7 Cash Balance Jan 7 Cash Balance Jan 8 Cash Balance Jan 9 Cash Balance Dea 3 Cash Balance Dea 9 Cash Ba	ver Reserve)	0	0		0		0		
Solution Solution	cumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	_
Receipts: Rece	Balance Jan 1	50,275	Cash Balance Jan 1		50,275							
Total Receipts Coal Receip	ipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Total Receipts												
Total Receipts	om General											
Contact Receipts	om Sewer											
0 Total Receipts 0 Resources Available: 0 0 Resources Available: 0												
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Expenditures: Orași Balance Dec 31 Orași Balance	rces Available:	50,275	Resources Available:	0	50,275							
Total Expenditures	iditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			i)
Total Expenditures												
Total Expenditures												
Total Expenditures												
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0 Total Expenditures 0												
50,275 Cash Balance Dec 31 0 50,275 50,275 50,275 50,275 50,275 50,275 50,275 50,275	Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
	3alance Dec 31	50,275	Cash Balance Dec 31	0	50,275	*						
	ľ				n						50,275	*

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of City of Lancaster

will meet on August 13, 2013 at 7:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Barbara Piper's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2012	Current Year Estimate for 2013		Proposed Budget for 2014			
		Actual		Actual	Budget Authority	Amount of 2013	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General	65,782	21.834	101,423	21.873	163,791	30,456	21.924	
Special Highway	14,911		9,461		9,570			
Water	28,778		32,700		34,521			
Sewer Utility	25,936		36,220		78,579			
Utility Deposits	250							
Reserve								
Totals	135,657	21.834	179,804	21.873	286,461	30,456	21.924	
Less: Transfers	0		0		0			
Net Expenditure	135,657]	179,804	1	286,461	1		
Total Tax Levied	30,261	1	30,362	1	xxxxxxxxxxxxxxx			
Assessed Valuation	1,385,969	1 1	1,388,134	1	1,389,141			

Outstanding	g Ind	lebte	dness,
-------------	-------	-------	--------

January 1,	2011
Revenue Bonds	136,545
Other	0
Total	136,545

2012	_
123,988	
0	
123,988	

2013	
111,037	
0	
111,037	

Barbara Piper

City Official Title: City Clerk

Page No. 11

^{*}Tax rates are expressed in mills

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	Valorem before Rehate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
Library			
TOTAL	0	0.000	0

2013 July 1 Valuation:	1,389,141
Valuation Factor:	1,389.141
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

Page No.

^{**}This information comes from the 2014 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Official Publication NOTICE OF BUDGET HEARING

The governing body of City of Lancaster, will meet on August 13, 2013 at 7:30 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax, Detailed budget information is available at Barbara Piper's Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

	Prior Year Actual 2012		Current Year Est	imate for 2013	Proposed Budget Year For 2014			
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate	
General Special Highway Water Sewer Utility Utility Deposits	65,782 14,911 28,778 25,936 250	21.834	101,423 9,461 32,700 36,220	21.873	163.791 9,570 34,521 78,579	30,456	21.924	
Reserve			amazo.i		ur way, he			
Totals Less: Transfers Net Expenditure Total Tax Levied	135,657 0 135,657 30,261	21.834	179,804 0 179,804 30,362	21.873	286,461 0 286,461	30,456	21.924	
Assessed Valuation	1,385,969		1,388,134		1,389,141			
Outstanding Ind	ebtedness Janu	ary 1	who activ		angri pering	151()	P 10	
	2011		2012		2013			
Revenue Bonds Other Total	136,545 0 136,545		123,988 0 123,988	ibis:	111,037 0 111,037			
* Tax rates are	expressed in mil	ls.						

Barbara L. Piper, City Clerk July 27, 2013

AFFIDAVIT OF PUBLICATION

The Atchison Globe A Division of NPG Newspapers, Inc. 308 Commercial Atchison KS 66002

Reference: Ad ID:

162842 6145483 P.O. :

DESC. :BUDGET HEARING

CITY OF LANCASTER PO BOX 146 LANCASTER KS 66041

County of Atchison State of Kansas

I, Marilyn Andre, being first duly sworn, deposes and says: That she is the Office Manager of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

The affixed notice appeared in said

Run Dates:

07/27/13 to 07/27/13

Appearances:

AD SPACE:

204

TOTAL COST:

\$171.97

FILED ON

08/19/13

Subscribed and sworn before me this

day of

Notary Public

RITA JONES ENOTARYOU NOTARY PUBLIC

Official Publication NOTICE OF BUDGET HEARING

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Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed val-

	Prior Year Actual 2012		Current Year Est	imate for 2013	Proposed Budget Year For 2014			
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*	
General	65.782	21.834	101.423	21.873	163,791	30,456	21.924	
Special Highway	14,911		9,461		9,570	PACES AND CONTRACT		
Water	28,778		32,700		34,521			
Sewer Utility	25,936		36.220		78,579			
Utility Deposits	250				26.259 45494.55/ 0.244			
Reserve					Unique to the second			
Totals	135,657	21.834	179,804	21.873	286,461	30,456	21.924	
Less: Transfers	0		0		0			
Net Expenditure	135,657		179,804		286,461			
Total Tax Levied	30,261		30.362					
Assessed					no estable estatos			
Valuation	1,385,969		1,388,134		1,389,141			
Outstanding Ind	ebtedness Janu	ary 1						
	2011		2012		2013			
Revenue Bonds		5	123,988		111,037			
Other	0	-	0		0			
Total	136,545)	123,988		111,037			

Barbara L. Piper, City Clerk July 27, 2013